

**TOTAL OTHER RECEIPTS VARIATIONS FROM 2024/25 TO 2025/26**

**Category                      2024/2025      2025/2026      Reason for Variance**

|                           |                 |                |   |
|---------------------------|-----------------|----------------|---|
| Grass Cutting             | £ 969           | £ 988          |   |
| Playing Field Hire        | £ 650           | £ 800          | Increased football hire charges in 2025/26 to £800  |
| Grants and Donations      | £ 1,135         | £ 1,885        | in 2025/26 the PC received a one off grant for £1000 from WCC for a new defibrillator   |
| Events                    | £ -             | £ -            |   |
| Bank Interest             | £ 230           | £ 142          | Bank interest rate changes  |
| Other Income              | £ -             | £ -            |   |
| VAT                       | £ 3,981         | £ 1,891        | Much of the VAT 2024/25 related to Section 106 work undertaken by a contractor  |
| Section 106               | £ 17,959        | £ -            | Section 106 funding from a housing development to develop the football pitches and to create a new running path around the field. Nothing granted in 2025/26  |
| Lengthsman Reimbursements | £ 1,173         | £ 2,762        | Lengthsman only commenced work for the PC after he qualified part way thru 2024/25. 2025/26 he worked a full year. March of 2025 was late being submitted by him which he was paid for in April 2025 instead of the in March of 2025 meaning 2025/26 contained 13 months payments |
| <b>Total</b>              | <b>£ 26,097</b> | <b>£ 8,468</b> |   |

**TOTAL OTHER PAYMENTS VARIATIONS FROM 2024/25 TO 2025/26**

| <b>Category</b>         | <b>2024/2025</b> | <b>2025/2026</b> | <b>Reason for Variance</b>  |
|-------------------------|------------------|------------------|---|
| Admin & Clerk Expenses  | 818              | 640              |   |
| Newsletter              | 93               | 0                | 2025/26 newsletters less frequent and now electronic  |
| CALC/NALC Subs          | 453              | 477              | Natural cost of living increase   |
| Training                | 0                | 0                |   |
| Regulatory              | 894              | 1158             | increase in insurance costs following renewal of insurance. Cost of AGAR for 2024/25 £210 not included in 2025/26 as they were exempt. And internal auditor charges 2024/25 were £110 and in 2025/26 were £179  |
| Grants & Donations      | 0                | 0                |   |
| Purchase Asset          | 249              | 1859             | Lawn Mower purchased in 2024/25 and in 2025/26 a defibrillator and cabinet purchased for new location and another defib replaced  |
| Asset Maintenance       | 530              | 4                | ride-on mower repairs - different repairs 2024/25 not required in 2025/26   |
| Grass Cutting           | 1307             | 1307             |   |
| Open Spaces Maintenance | 377              | 438              |   |
| Street Light Power      | 1841             | 2321             | changes in rates with NPOWER  |
| Streetlight repairs     | 1359             | 1266             | PRYSMIAN charges for each street light repaired and so annual cost of repair will fluctuate   |
| Lengthsman Costs        | 1383             | 2457             | Lengthsman only commenced work for the PC after he qualified part way thru 2024/25. 2025/26 he worked a full year. March of 2025 was late being submitted by him which he was paid for in April 2025 instead of the in March of 2025 meaning 2025/26 contained 13 months payments |
| Handyman                | 1125             | 1406             | Handyman is Lengthsman and he has been off sick for a period of time in 2024/25 but not in 2025/26  |
| Village Hall            | 1010             | 546              | £731 of the PC S106 funds were transferred across to the village hall to pay for website development and CCTV improvements in 2024/25 in 2025/26 the PC had costs to pay associated with CCTV call out £200 and also £250 was given to the PC for the VE Day                      |
| Playing Field           | 1645             | 511              |   |

|  |        |        |   |
|--|--------|--------|---|
| Events                                 | 0      | 0      | Events have now all transferred to the village hall to manage along with the budget.  |
| Other Expenditure                      | 367    | 932    | in 2024/25 website related expenditure and a street sign £123 totalled £367. in 2025/26 there was a defib installation costing £498 and website related expenditure                           |
| CiL funding                            | 0      | 544    | In 2025/26 the PC spent £544 to purchase a new litterbin for the playing field including cleanse and empty for the year   |
| Section 106 playing field improvements | 13137  | 2854   | in 2024/25 A large scale S106 project was undertaken on the playing fields to improve drainage and create a running track. In 2025/26 year 2 of the project started in 2024/25 was undertaken |
| SWDP - Throckmorton Campaign           | 1600   | 0      | in 2024/25 Barrister shared expenses were made to Throckmorton SWDP fight the cause. No expenditure for this in 2025/26   |
| VAT on expenditure                     | 3871   | 2154   | Increased VAT due to large expenditure on S106 project £2627 VAT on S106 2024/25. in 2025/26 less spent to vatable expenditure  |
| TOTALS                                 | 32,059 | 20,874 |   |