

2026 27 Hill & Moor PC Budget Year to Date 22/6/26

	BUDGET 2026/27	Spend/income to date	% to date
INCOME			
Grass Cutting	£ 988.00	1,037.72	105.03%
Playing Field Hire	£ 800.00	0.00	0.00%
Grants & Donations includes VE grants of "50 from WDC	£ 885.00	443.00	50.06%
Events	£ -	0.00	-
Other Income	£ -	0.00	-
Precept	£ 20,328.00	10,164.00	50.00%
Bank Interest	£ 130.00	13.82	10.63%
Lengthsman Reimbursements	£ 2,460.00	448.00	18.21%
Section 106 playing field improvements	£ -	0.00	-
VAT on income		0.00	
TOTAL	£ 25,591.00	£ 12,106.54	47.31%
EXPENDITURE, excluding VAT			-
Staff Costs			
CLERK SALARY	£ 8,624.00	2,221.91	25.76%
Admin & Clerk Expenses	£ 1,000.00	182.25	18.23%
Newsletter	£ -	0.00	-
CALC/NALC Subs	£ 500.00	495.58	99.12%
Training	£ 300.00	0.00	0.00%
Regulatory	£ 1,200.00	1,092.46	91.04%
Grants & Donations -	£ -	0.00	-
Purchase Asset	£ 1,000.00	0.00	0.00%
Asset Maintenance	£ 1,250.00	0.00	0.00%
Grass Cutting	£ 1,307.00	588.03	44.99%
Open Spaces Maintenance	£ 1,000.00	348.36	34.84%
Street Light Power	£ 1,800.00	431.72	23.98%
Streetlight repairs	£ 1,300.00	0.00	0.00%
Lengthsman Costs	£ 2,460.00	448.00	18.21%
Handyman	£ 1,800.00	258.71	14.37%
Village Hall -	£ 550.00	0.00	0.00%
Playing Field	£ 1,000.00	245.58	24.56%
Other Expenditure	£ 500.00	128.66	25.73%
EARMARKED RESERVES			
CiL funding	£ 173.68	0.00	0.00%
Flood Alleviation	£ 10,000.00	0.00	0.00%
Section 106 playing field improvements	£ 2,011.00	1,625.80	80.85%
SWDP - Throckmorton Campaign	£ 400.00	0.00	0.00%
VAT on expenditure		676.22	-
TOTAL	£ 38,176	8,743	22.90%